

EXHIBIT 14

SUPERINTENDENT'S MEMO #182-20

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COMMONWEALTH of VIRGINIA
Department of Education

DATE: July 17, 2020

TO: Division Superintendents

FROM: James F. Lane, Ed.D., Superintendent of Public Instruction

SUBJECT: IDEA, P.L. 116-94, 2020-2021 Part B Sections 611 and 619 Subgrant Awards for Special Education

Attached are the 2020-2021 *Individuals with Disabilities Education Act* (IDEA) Part B (Sections 611 and 619) federal allocations through the U.S. Department of Education (USED) for school divisions and state operated programs (SOPs) that qualify based on submission of an approvable 2020-2021 annual plan.

Please note that as part of your application for fiscal year (FY) 2020-2021, your school division or SOP has provided certifications that its application will comply with the IDEA 2004, at 20 USC § 1413(a)(1), and its federal implementing regulations, at 34 CFR Parts 300 and 301, and that the school division or SOP will operate its Part B program in accordance with all of the required assurances and certifications that are consistent with the Virginia Department of Education's (VDOE's) policies and procedures. It further certifies that the application is a material representation of its compliance with the provisions of *Education Department General Administrative Regulations* (EDGAR) and 2 CFR, as applicable.

Virginia's total federal fiscal year (FFY) 2020 grant award is \$308,813,311 with \$82,719,823 currently available for award under the *Department of Education Appropriations Act, 2020, Title III of Division A of the Further Consolidated Appropriations Act, 2020 (Public Law 116-94)* for the IDEA Part B Section 611. The portion of the Section 611 flow-through allocation available through the reimbursement process as of July 1, 2020, is approximately 26.79 percent to school divisions and SOPs that have submitted an approvable annual plan. The remaining 73.21 percent is available as of October 1, 2020, through the reimbursement process to school divisions and SOPs that have an approved annual plan. The entire allocation for Section 619 funds is available as of July 1, 2020, through the reimbursement process to school divisions and SOPs that have submitted an approvable annual plan.

Upon final approval of a school division or SOP application by VDOE, each sub-recipient will need to log on to the Department of Education's Online Management of Education Grant Awards (OMEGA) system to review the grant's status and to distribute the grant award budgets to the

appropriate object code level. Questions regarding this process should be sent to [OMEGA SUPPORT](#). You may also call (804) 371-0993 for assistance.

Approval of the annual plan establishes the eligibility of school divisions and SOPs to receive funding under the *Department of Education Appropriations Act, 2020, Title III of Division A of Further Consolidation Appropriations Act, 2020 (Public Law 116-94)* for the IDEA Part B Sections 611 and 619. These funds are available for obligation from July 1, 2020, through September 30, 2022, in accordance with 34 CFR §76.709.

These funds are made available on the condition that sub-recipients operate consistent with all requirements of *P.L. 108-446* and applicable regulations, and make such changes to existing policies and procedures as are necessary to bring those policies and procedures into compliance as soon as possible. School divisions are reminded that such changes must be submitted to their local school boards for approval.

2020-2021 Part B (Section 611) Flow-Through Funding

Amounts for each sub-recipient are listed in [Attachment A](#). As noted above, the amount shown in your award for the Section 611 program is approximately 26.79 percent of the total federal fiscal year (FFY) 2020 award. Of the \$272,434,366 appropriated amount in FFY 2020 for sub-recipient awards, \$72,975,230.44 is available for awards on July 1, 2020, and \$199,459,135.56 will be available for awards on October 1, 2020. No funds may be obligated after September 30, 2022, and final claims for reimbursement must be submitted via the OMEGA system no later than November 15, 2022. Funds are provided to school divisions and SOPs through an expenditure reimbursement process and funds must be expended in accordance with each sub-recipient's approved application or subsequent amendments as approved by VDOE. Because original grant applications were based on estimated amounts, most sub-recipients will need to submit (via OMEGA) a budget amendment addressing the difference between estimated Section 611 funds and funds actually awarded.

2020-2021 Part B (Section 619) Pre-School Funding

Amounts for each sub-recipient are listed in [Attachment B](#). The amount in your award for Section 619 represents the full amount of funds to which you are entitled. No funds may be obligated after September 30, 2022, and final claims for reimbursement must be submitted via OMEGA no later than November 15, 2022. Funds are provided to school divisions and certain SOPs through an expenditure reimbursement process and must be expended in accordance with each sub-recipient's approved application or subsequent amendments as approved by VDOE. Because original grant applications were based on estimated amounts, most sub-recipients will need to submit (via OMEGA) a budget amendment addressing the difference between estimated Section 619 funds and funds actually awarded.

Reimbursement

Reimbursement for expenditures pursuant to these awards may not be honored if program or budget modifications are made without prior approval by VDOE. Equipment purchases

exceeding \$5,000 (per item) and all out-of-state travel must be approved in advance by the VDOE. Please be reminded that as sub-recipients, you must consider the following factors when considering the use of funds for conferences or meetings:

- Ensure that attending or hosting a conference or meeting is consistent with the division's approved application and is reasonable and necessary to achieve the goals and objectives of the grant;
- Ensure that the primary purpose of the conference or meeting is to disseminate technical information (e.g., provide information on specific programmatic requirements, best practices in a particular field, or theoretical, empirical, or methodological advances made in a particular field; conduct training or professional development; plan/coordinate the work being done under the grant); and
- Consider whether there are more effective or efficient alternatives that can accomplish the desired results at a lower cost, for example, using webinars or video conferencing.

Reimbursement for travel related conferences or meetings, including food, must follow all applicable statutory and regulatory requirements in determining whether costs are reasonable and necessary, especially the Cost Principles for federal grants set out at 2 CFR Part 200 Subpart E of the "Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards." It must also be limited to amounts stipulated by state travel regulations. Please also remember that alcoholic beverages and entertainment costs which include costs for amusement, diversion, and social activities are non-allowable costs. Foods for the conference or meeting can only be reimbursed if it is necessary to accomplish legitimate meeting or conference business (e.g., working lunch might be allowable if attendance at lunch is needed to ensure full participation by attendees in essential discussions and speeches concerning the purpose of the conference and to achieve the goals and objectives of the project).

Funds available under the provisions of IDEA may be used to support only the excess costs of educating individuals with disabilities as outlined in your approved application or subsequent amendments approved by the VDOE. Reimbursement requests must be submitted electronically via OMEGA.

Participant Support Costs Requirements (PSCs)

As part of the Uniform Guidance enacted on July 1, 2015, school divisions must submit a request and obtain prior approval from the VDOE to use Part B funds for participant support costs. "Participant support costs" are defined as "stipends or subsistent allowances, travel allowances and registration fees paid to or on behalf of participants or trainees (but not employees) in connection with conferences, or training projects."

Requests for prior written approval must be submitted at least 30 days prior to the event and the documentation should: (1) Identify the total amount of participant support costs to be charged to the IDEA Part B grant; (2) Provide a statement confirming that the Participant Support Costs (PSCs) will improve the IDEA Part B program and are reasonable, necessary, and allocable to the IDEA Part B grant; and (3) Provide a description that includes: the activities for which the costs will be used, elements of the costs (i.e., travel, registration, and individual participant

costs), the specific timeframe of the activities, and the role of participants or trainees related to the IDEA Part B program.

Requests for participant support costs related to the statutorily mandated duties of the Local Advisory Committee (LAC), as required under CFR §300.714, do not require prior approval from VDOE.

Comprehensive Coordinated Early Intervening Services (CCEIS) and CEIS

School divisions who were identified to have significant disproportionality are required to set-aside exactly 15 percent of its IDEA Total Part B funds to provide Comprehensive Coordinated Early Intervening Services (CCEIS). School divisions not required to set-aside funds for Comprehensive Coordinated Early Intervening Services (CEIS) may voluntarily set-aside up to a maximum of 15 percent of their total Part B funds. A budget amendment must be submitted via OMEGA if a school division is required or chooses to voluntarily set-aside Part B funds for CEIS. The planned CEIS activities must be pre-approved by VDOE and funds must be used accordingly and for that purpose only. A unique project code has been created for monitoring CCEIS and CEIS related activities and the amounts loaded in OMEGA reflects the required 15 percent set-aside amount or the voluntary set-aside amount. If the division chooses not to voluntarily set-aside Part B funds for CEIS, a budget amendment must be submitted via OMEGA. Unspent CCEIS funds at the conclusion of the grant award period will revert back to the U.S. Department of Education (USED) for school divisions that are required to set-aside funds for CCEIS.

When requesting reimbursements, use the designated CCEIS/CEIS project code in OMEGA to identify CCEIS/CEIS related expenditures.

Proportionate Set Aside Requirements (PSA)

The proportionate share set-aside amount for each required school divisions must be expended during the grant period on the provision of special education and related services for the parentally-placed private school students with disabilities enrolled in private schools and home-schooled children located in the LEA. Funds not obligated or spent at the end of the first fiscal year of the grant must be carried forward for one additional year. Any unspent funds after the one year carry over period can be spent for other special education and related services activities.

When requesting reimbursements, use the drop down button in OMEGA to identify Proportionate Set-Aside (PSA) related expenditures.

Special Terms and Conditions

The Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements consist provisions for the following:

- Intellectual Property that must be applied for all grants or cooperative agreements regardless of funding source (General, Special, Federal);
- Suspension and Debarment Compliance - Non-Procurement Covered Transactions;

- Federal Funding in Public Announcements;
- Prohibition of Text Messaging and Emailing While Driving During Official Federal Grant Business; and
- Monitoring and Reporting.

Amendments to the Annual Plan/Funding Applications

Amendments to the 2020-2021 annual plan and application for federal funds must be submitted to VDOE for approval as they are adopted by each school division.

Any funding application amendment requests must be submitted via OMEGA.

Additional Information

The VDOE and auditors shall have access to sub-recipient records and financial statements as necessary to meet monitoring requirements in 2 CFR 200. This federal award is not for research and development. School divisions shall adhere to their approved negotiated indirect cost (IDC) rate that can be accessed at [Local Education Agency Indirect Cost Rates for Indirect Cost Recovery on Federal Grants](#). If a rate has not been negotiated or approved, the school division or SOP may be eligible to use the de minimis rate of ten (10) percent as stated in §200.414 indirect (F&A) costs.

Questions pertaining to subgrant awards, including questions regarding annual plans, should be directed to the contact person listed in each attachment or to Sped-Finance@doe.virginia.gov.

Questions about allowable CEIS activities should be directed to Joe Wharff, at Joseph.Wharff@doe.virginia.gov; telephone (804) 225-3370.

Questions about identification of school divisions required to provide CEIS due to disproportionality should be directed to Jeff Phenicie, at Jeff.Phenicie@doe.virginia.gov; telephone (804) 786-0308.

Questions pertaining to OMEGA should be directed to OMEGA Support, at OMEGA.support@doe.virginia.gov; telephone (804) 371-0993.

JFL/tlc

Attachments:

- A. [Section 611, Flow-through Funds](#) (Excel)
- B. [Section 619, Pre-school Funds](#) (Excel)
- C. [Special Terms and Conditions](#) (Word)

VIRGINIA DEPARTMENT OF DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES 2020-2021 PART B, Section 611, Flow-Through Subgrant Awards (CFDA #84.027A) GRANT AWARD NOTIFICATION FINAL ALLOCATIONS Grant Award Start Date: July 1, 2020 Grant Award Expiration Date: September 30, 2022 Federal Award Number: H027A200107 (Note: Subgrants are uniquely identified in OMEGA via combined use of payee code, project code, and fed. award #)							
SCHOOL DIVISION/SOP COUNTIES	2020-2021 AWARD	26.79 % July 1 ³	73.21% October 1 ³	CCEIS/CEIS SET-ASIDE AMOUNTS	NET OF CCEIS/CEIS ALLOCATION	PAYEE CODE NUMBER	PROJECT CODE NUMBER
ACCOMACK	\$1,124,183.00	\$ 301,127.62	\$ 823,055.38		\$ 1,124,183.00	001	APE43071
ALBEMARLE	\$3,134,224.00	\$ 839,544.30	\$ 2,294,679.70	\$ (480,462.90)	\$ 2,653,761.10	002	APE43071
ALLEGHANY	\$545,295.00	\$ 146,064.64	\$ 399,230.36		\$ 545,295.00	003	APE43071
AMELIA	\$449,616.00	\$ 120,435.73	\$ 329,180.27		\$ 449,616.00	004	APE43071
AMHERST	\$963,882.00	\$ 258,188.83	\$ 705,693.17		\$ 963,882.00	005	APE43071
APPOMATTOX	\$509,865.00	\$ 136,574.24	\$ 373,290.76		\$ 509,865.00	006	APE43071
ARLINGTON	\$5,424,834.00	\$ 1,453,115.17	\$ 3,971,718.83		\$ 5,424,834.00	007	APE43071
AUGUSTA	\$2,267,949.00	\$ 607,500.82	\$ 1,660,448.18		\$ 2,267,949.00	008	APE43071
BATH	\$137,974.00	\$ 36,958.20	\$ 101,015.80		\$ 137,974.00	009	APE43071
BEDFORD	\$2,292,171.00	\$ 613,989.01	\$ 1,678,181.99		\$ 2,292,171.00	010	APE43071
BLAND	\$198,317.00	\$ 53,121.89	\$ 145,195.11		\$ 198,317.00	011	APE43071
BOTETOURT	\$1,091,034.00	\$ 292,248.22	\$ 798,785.78		\$ 1,091,034.00	012	APE43071
BRUNSWICK	\$474,554.00	\$ 127,115.71	\$ 347,438.29	\$ (73,037.40)	\$ 401,516.60	013	APE43071
BUCHANAN	\$860,772.00	\$ 230,569.42	\$ 630,202.58		\$ 860,772.00	014	APE43071
BUCKINGHAM	\$559,451.00	\$ 149,856.52	\$ 409,594.48		\$ 559,451.00	015	APE43071
CAMPBELL	\$1,654,591.00	\$ 443,204.58	\$ 1,211,386.42		\$ 1,654,591.00	016	APE43071
CAROLINE	\$959,864.00	\$ 257,112.56	\$ 702,751.44		\$ 959,864.00	017	APE43071
CARROLL	\$1,030,766.00	\$ 276,104.62	\$ 754,661.38		\$ 1,030,766.00	018	APE43071
CHARLES CITY	\$205,590.00	\$ 55,070.06	\$ 150,519.94		\$ 205,590.00	019	APE43071
CHARLOTTE	\$439,228.00	\$ 117,653.16	\$ 321,574.84		\$ 439,228.00	020	APE43071
CHESTERFIELD	\$12,591,672.00	\$ 3,372,849.69	\$ 9,218,822.31	\$ (1,922,827.35)	\$ 10,668,844.65	021	APE43071
CLARKE	\$419,310.00	\$ 112,317.86	\$ 306,992.14		\$ 419,310.00	022	APE43071
CRAIG	\$157,716.00	\$ 42,246.36	\$ 115,469.64		\$ 157,716.00	023	APE43071
CULPEPER	\$1,721,711.00	\$ 461,183.58	\$ 1,260,527.42		\$ 1,721,711.00	024	APE43071
CUMBERLAND	\$323,391.00	\$ 86,624.65	\$ 236,766.35		\$ 323,391.00	025	APE43071
DICKENSON	\$539,914.00	\$ 144,623.27	\$ 395,290.73		\$ 539,914.00	026	APE43071
DINWIDDIE	\$912,337.00	\$ 244,381.81	\$ 667,955.19		\$ 912,337.00	027	APE43071
ESSEX	\$405,900.00	\$ 108,725.81	\$ 297,174.19		\$ 405,900.00	028	APE43071
FAIRFAX	\$37,414,692.00	\$ 10,022,031.43	\$ 27,392,660.57	\$ (5,557,244.70)	\$ 31,857,447.30	029	APE43071
FAUQUIER	\$2,382,608.00	\$ 638,213.78	\$ 1,744,394.22		\$ 2,382,608.00	030	APE43071
FLOYD	\$513,277.00	\$ 137,488.19	\$ 375,788.81		\$ 513,277.00	031	APE43071
FLUVANNA	\$771,567.00	\$ 206,674.66	\$ 564,892.34		\$ 771,567.00	032	APE43071
FRANKLIN COUNTY	\$1,746,437.00	\$ 467,806.78	\$ 1,278,630.22		\$ 1,746,437.00	033	APE43071
FREDERICK	\$2,719,279.00	\$ 728,395.67	\$ 1,990,883.33		\$ 2,719,279.00	034	APE43071
GILES	\$531,646.00	\$ 142,408.57	\$ 389,237.43		\$ 531,646.00	035	APE43071
GLOUCESTER	\$1,175,895.00	\$ 314,979.38	\$ 860,915.62		\$ 1,175,895.00	036	APE43071
GOOCHLAND	\$635,216.00	\$ 170,151.20	\$ 465,064.80		\$ 635,216.00	037	APE43071
GRAYSON	\$451,282.00	\$ 120,881.99	\$ 330,400.01		\$ 451,282.00	038	APE43071
GREENE	\$770,960.00	\$ 206,512.07	\$ 564,447.93		\$ 770,960.00	039	APE43071
GREENSVILLE	\$611,753.00	\$ 163,866.32	\$ 447,886.68	\$ (93,134.70)	\$ 518,618.30	040	APE43071
HALFAX	\$1,491,155.00	\$ 399,426.04	\$ 1,091,728.96	\$ (236,706.00)	\$ 1,254,449.00	041	APE43071
HANOVER	\$3,399,329.00	\$ 910,556.26	\$ 2,488,772.74		\$ 3,399,329.00	042	APE43071
HENRICO	\$10,409,946.00	\$ 2,788,444.86	\$ 7,621,501.14	\$ (1,592,180.55)	\$ 8,817,765.45	043	APE43071
HENRY	\$2,136,747.00	\$ 572,356.59	\$ 1,564,390.41		\$ 2,136,747.00	044	APE43071
HIGHLAND	\$56,616.00	\$ 15,165.36	\$ 41,450.64		\$ 56,616.00	045	APE43071
ISLE OF WIGHT	\$1,089,410.00	\$ 291,813.21	\$ 797,596.79		\$ 1,089,410.00	046	APE43071
KING GEORGE	\$923,089.00	\$ 247,261.88	\$ 675,827.12		\$ 923,089.00	048	APE43071
KING & QUEEN	\$231,694.00	\$ 62,062.37	\$ 169,631.63		\$ 231,694.00	049	APE43071
KING WILLIAM	\$468,239.00	\$ 125,424.15	\$ 342,814.85		\$ 468,239.00	050	APE43071
LANCASTER	\$270,841.00	\$ 72,548.43	\$ 198,292.57		\$ 270,841.00	051	APE43071
LEE	\$868,578.00	\$ 232,660.37	\$ 635,917.63		\$ 868,578.00	052	APE43071
LOUDOUN	\$12,589,312.00	\$ 3,372,217.53	\$ 9,217,094.47		\$ 12,589,312.00	053	APE43071
LOUISA	\$1,007,177.00	\$ 269,785.98	\$ 737,391.02		\$ 1,007,177.00	054	APE43071
LUNENBURG	\$430,299.00	\$ 115,261.41	\$ 315,037.59		\$ 430,299.00	055	APE43071
MADISON	\$440,555.00	\$ 118,008.62	\$ 322,546.38		\$ 440,555.00	056	APE43071
MATTHEWS	\$256,622.00	\$ 68,739.67	\$ 187,882.33		\$ 256,622.00	057	APE43071
MECKLENBURG	\$999,570.00	\$ 267,748.35	\$ 731,821.65	\$ (154,674.30)	\$ 844,895.70	058	APE43071
MIDDLESEX	\$303,849.00	\$ 81,390.07	\$ 222,458.93		\$ 303,849.00	059	APE43071
MONTGOMERY	\$2,185,226.00	\$ 585,342.35	\$ 1,599,883.65		\$ 2,185,226.00	060	APE43071
NELSON	\$456,201.00	\$ 122,199.61	\$ 334,001.39		\$ 456,201.00	062	APE43071
NEW KENT	\$687,168.00	\$ 184,067.24	\$ 503,100.76		\$ 687,168.00	063	APE43071
NORTHAMPTON	\$401,982.00	\$ 107,676.32	\$ 294,305.68		\$ 401,982.00	065	APE43071
NORTHUMBERLAND	\$307,047.00	\$ 82,246.69	\$ 224,800.31		\$ 307,047.00	066	APE43071
NOTTOWAY	\$605,460.00	\$ 162,180.65	\$ 443,279.35		\$ 605,460.00	067	APE43071
ORANGE	\$1,081,628.00	\$ 289,728.69	\$ 791,899.31		\$ 1,081,628.00	068	APE43071
PAGE	\$722,578.00	\$ 193,552.29	\$ 529,025.71		\$ 722,578.00	069	APE43071
PATRICK	\$567,115.00	\$ 151,909.42	\$ 415,205.58		\$ 567,115.00	070	APE43071
PITTSYLVANIA	\$1,935,119.00	\$ 518,347.80	\$ 1,416,771.20		\$ 1,935,119.00	071	APE43071
POWHATAN	\$806,446.00	\$ 216,017.47	\$ 590,428.53		\$ 806,446.00	072	APE43071
PRINCE EDWARD	\$664,943.00	\$ 178,113.98	\$ 486,829.02		\$ 664,943.00	073	APE43071
PRINCE GEORGE	\$1,140,271.00	\$ 305,437.01	\$ 834,833.99		\$ 1,140,271.00	074	APE43071
PRINCE WILLIAM	\$16,202,127.00	\$ 4,339,958.90	\$ 11,862,168.10	\$ (2,386,730.85)	\$ 13,815,396.15	075	APE43071
PULASKI	\$1,079,072.00	\$ 289,044.03	\$ 790,027.97		\$ 1,079,072.00	077	APE43071
RAPPAHANNOCK	\$222,676.00	\$ 59,646.78	\$ 163,029.22		\$ 222,676.00	078	APE43071
RICHMOND COUNTY	\$250,228.00	\$ 67,026.95	\$ 183,201.05		\$ 250,228.00	079	APE43071
ROANOKE COUNTY	\$3,170,051.00	\$ 849,141.05	\$ 2,320,909.95		\$ 3,170,051.00	080	APE43071
ROCKBRIDGE	\$689,604.00	\$ 184,719.76	\$ 504,884.24		\$ 689,604.00	081	APE43071
ROCKINGHAM	\$2,553,045.00	\$ 683,867.64	\$ 1,869,177.36		\$ 2,553,045.00	082	APE43071
RUSSELL	\$946,256.00	\$ 253,467.47	\$ 692,788.53		\$ 946,256.00	083	APE43071
SCOTT	\$807,446.00	\$ 216,285.33	\$ 591,160.67		\$ 807,446.00	084	APE43071
SHENANDOAH	\$1,318,791.00	\$ 353,256.01	\$ 965,534.99		\$ 1,318,791.00	085	APE43071
SMYTH	\$1,095,480.00	\$ 293,439.14	\$ 802,040.86		\$ 1,095,480.00	086	APE43071
SOUTHAMPTON	\$582,593.00	\$ 156,055.42	\$ 426,537.58		\$ 582,593.00	087	APE43071
SPOTSYLVANIA	\$4,704,623.00	\$ 1,260,196.92	\$ 3,444,426.08		\$ 4,704,623.00	088	APE43071
STAFFORD	\$5,053,631.00	\$ 1,353,683.43	\$ 3,699,947.57		\$ 5,053,631.00	089	APE43071

SURRY	\$213,437.00	\$ 57,171.99	\$ 156,265.01		\$ 213,437.00	090	APE43071
SUSSEX	\$309,125.00	\$ 82,803.31	\$ 226,321.69		\$ 309,125.00	091	APE43071
TAZEWELL	\$1,470,918.00	\$ 394,005.28	\$ 1,076,912.72		\$ 1,470,918.00	092	APE43071
WARREN	\$1,210,233.00	\$ 324,177.28	\$ 886,055.72		\$ 1,210,233.00	093	APE43071
WASHINGTON	\$1,546,706.00	\$ 414,306.13	\$ 1,132,399.87		\$ 1,546,706.00	094	APE43071
WESTMORELAND	\$382,190.00	\$ 102,374.76	\$ 279,815.24		\$ 382,190.00	095	APE43071
WISE	\$1,392,239.00	\$ 372,930.05	\$ 1,019,308.95		\$ 1,392,239.00	096	APE43071
WYTHE	\$898,894.00	\$ 240,780.92	\$ 658,113.08		\$ 898,894.00	097	APE43071
YORK	\$2,184,821.00	\$ 585,233.86	\$ 1,599,587.14		\$ 2,184,821.00	098	APE43071
CITIES							
ALEXANDRIA	\$3,581,726.00	\$ 959,413.76	\$ 2,622,312.24	\$ (551,545.95)	\$ 3,030,180.05	101	APE43071
BRISTOL	\$618,170.00	\$ 165,585.20	\$ 452,584.80		\$ 618,170.00	102	APE43071
BUENA VISTA	\$235,542.00	\$ 63,093.11	\$ 172,448.89		\$ 235,542.00	103	APE43071
CHARLOTTESVILLE	\$1,135,240.00	\$ 304,089.39	\$ 831,150.61		\$ 1,135,240.00	104	APE43071
CHESAPEAKE	\$8,728,550.00	\$ 2,338,060.20	\$ 6,390,489.80		\$ 8,728,550.00	136	APE43071
COLONIAL HEIGHTS	\$656,690.00	\$ 175,903.30	\$ 480,786.70		\$ 656,690.00	106	APE43071
COVINGTON	\$232,629.00	\$ 62,312.82	\$ 170,316.18		\$ 232,629.00	107	APE43071
DANVILLE	\$1,502,323.00	\$ 402,417.54	\$ 1,099,905.46	\$ (231,894.00)	\$ 1,270,429.00	108	APE43071
FALLS CHURCH	\$476,326.00	\$ 127,590.36	\$ 348,735.64		\$ 476,326.00	109	APE43071
FRANKLIN CITY	\$367,621.00	\$ 98,472.26	\$ 269,148.74	\$ (57,478.50)	\$ 310,142.50	135	APE43071
FREDERICKSBURG	\$754,686.00	\$ 202,152.85	\$ 552,533.15		\$ 754,686.00	110	APE43071
GALAX	\$254,588.00	\$ 68,194.84	\$ 186,393.16		\$ 254,588.00	111	APE43071
HAMPTON	\$4,364,084.00	\$ 1,168,978.94	\$ 3,195,105.06		\$ 4,364,084.00	112	APE43071
HARRISONBURG	\$1,276,595.00	\$ 341,953.24	\$ 934,641.76		\$ 1,276,595.00	113	APE43071
HOPEWELL	\$1,023,209.00	\$ 274,080.37	\$ 749,128.63		\$ 1,023,209.00	114	APE43071
LEXINGTON	\$131,514.00	\$ 35,227.80	\$ 96,286.20		\$ 131,514.00	137	APE43071
LYNCHBURG	\$2,405,794.00	\$ 644,424.47	\$ 1,761,369.53		\$ 2,405,794.00	115	APE43071
MANASSAS	\$1,571,870.00	\$ 421,046.64	\$ 1,150,823.36	\$ (240,902.25)	\$ 1,330,967.75	143	APE43071
MANASSAS PARK	\$638,570.00	\$ 171,049.61	\$ 467,520.39	\$ (94,646.10)	\$ 543,923.90	144	APE43071
MARTINSVILLE	\$577,998.00	\$ 154,824.58	\$ 423,173.42		\$ 577,998.00	116	APE43071
NEWPORT NEWS	\$6,440,293.00	\$ 1,725,119.60	\$ 4,715,173.40		\$ 6,440,293.00	117	APE43071
NORFOLK	\$7,297,251.00	\$ 1,954,667.40	\$ 5,342,583.60	\$ (1,133,301.90)	\$ 6,163,949.10	118	APE43071
NORTON	\$183,790.00	\$ 49,230.64	\$ 134,559.36		\$ 183,790.00	119	APE43071
PETERSBURG	\$1,162,424.00	\$ 311,370.99	\$ 851,053.01	\$ (178,980.45)	\$ 983,443.55	120	APE43071
POQUOSON	\$403,044.00	\$ 107,960.79	\$ 295,083.21		\$ 403,044.00	142	APE43071
PORTSMOUTH	\$3,634,641.00	\$ 973,587.76	\$ 2,661,053.24		\$ 3,634,641.00	121	APE43071
RADFORD	\$371,542.00	\$ 99,522.55	\$ 272,019.45		\$ 371,542.00	122	APE43071
RICHMOND CITY	\$6,123,367.00	\$ 1,640,226.69	\$ 4,483,140.31	\$ (937,833.60)	\$ 5,185,533.40	123	APE43071
ROANOKE CITY	\$3,731,987.00	\$ 999,663.20	\$ 2,732,323.80		\$ 3,731,987.00	124	APE43071
SALEM	\$790,410.00	\$ 211,722.01	\$ 578,687.99		\$ 790,410.00	139	APE43071
STAUNTON	\$712,794.00	\$ 190,931.52	\$ 521,862.48		\$ 712,794.00	126	APE43071
SUFFOLK	\$3,090,980.00	\$ 827,960.81	\$ 2,263,019.19		\$ 3,090,980.00	127	APE43071
VIRGINIA BEACH	\$15,105,911.00	\$ 4,046,322.62	\$ 11,059,588.38		\$ 15,105,911.00	128	APE43071
WAYNESBORO	\$690,831.00	\$ 185,048.43	\$ 505,782.57		\$ 690,831.00	130	APE43071
WILLIAMSBURG/JAMES CITY	\$2,202,822.00	\$ 590,055.67	\$ 1,612,766.33		\$ 2,202,822.00	131	APE43071
WINCHESTER	\$1,008,146.00	\$ 270,045.54	\$ 738,100.46	\$ (155,965.95)	\$ 852,180.05	132	APE43071
TOWNS							
COLONIAL BEACH	\$133,750.00	\$ 35,826.75	\$ 97,923.25	\$ (20,200.65)	\$ 113,549.35	202	APE43071
WEST POINT	\$158,265.00	\$ 42,393.42	\$ 115,871.58		\$ 158,265.00	207	APE43071
SOP							
KINGS DAUGHTERS	\$ 975.00	\$ 261.17	\$ 713.83		\$ 975.00	564	APE43071
MCV	\$ 6,316.00	\$ 1,691.83	\$ 4,624.17		\$ 6,316.00	123	APE43075
Richmond City as fiscal agent							
UVA	\$ 2,231.00	\$ 597.60	\$ 1,633.40		\$ 2,231.00	879	APE43071
DEPT. OF CORRECTIONS	\$ 99,281.00	\$ 26,593.76	\$ 72,687.24		\$ 99,281.00	930	APE43071
DEPT. OF JUVENILE JUSTICE	\$ 179,172.00	\$ 47,993.64	\$ 131,178.36		\$ 179,172.00	917	APE43071
VA TREATMENT CENTER	\$ 15,160.00	\$ 4,060.81	\$ 11,099.19		\$ 15,160.00	948	APE43071
COMMONWEALTH CENTER	\$ 16,137.00	\$ 4,322.51	\$ 11,814.49		\$ 16,137.00	126	APE43075
Staunton City as fiscal agent							
STATE TOTAL	\$ 272,434,366.00	\$ 72,975,230.44	\$ 199,459,135.56	\$ (16,099,748.10)	\$ 256,334,617.90		
* These SOPs have chosen not to submit an application for 2020-2021.							
* The SOP closed in June 2014.							
* Calculated with a ratio of up to 7 decimal points.							
* Allocations for the two LEAs are adjusted due to an adjustments made of the base payment per federal regulations.							
SCHOOL DIVISION/SOP	2020-2021 AWARD	26.79% July 1³	73.21% October 1³	CCEIS/CEIS SET-ASIDE AMOUNTS	NET OF CCEIS/CEIS ALLOCATION	PAYEE CODE NUMBER	PROJECT CODE NUMBER
ALBEMARLE				\$ 480,462.90		002	APE60033
ALEXANDRIA				\$ 551,545.95		101	APE60033
BRUNSWICK				\$ 73,037.40		013	APE60033
CHESTERFIELD				\$ 1,922,827.35		021	APE60033
COLONIAL BEACH				\$ 20,200.65		202	APE60033
DANVILLE				\$ 231,894.00		108	APE60033
FAIRFAX				\$ 5,557,244.70		029	APE60033
FRANKLIN CITY				\$ 57,478.50		135	APE60033
GREENSVILLE				\$ 93,134.70		040	APE60033
HALIFAX				\$ 236,706.00		041	APE60033
HENRICO				\$ 1,592,180.55		043	APE60033
MANASSAS				\$ 240,902.25		143	APE60033
MANASSAS PARK				\$ 94,646.10		144	APE60033
MECKLENBURG				\$ 154,674.30		058	APE60033
NORFOLK				\$ 1,133,301.90		118	APE60033
PETERSBURG				\$ 178,980.45		120	APE60033
PRINCE WILLIAM				\$ 2,386,730.85		075	APE60033
RICHMOND CITY				\$ 937,833.60		123	APE60033
WINCHESTER				\$ 155,965.95		132	APE60033
CCEIS/CEIS STATE TOTALS				\$ 16,099,748.10			